trachment # ____

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2005/2006; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 25th day of October, 2005.

	Leon County, Florida		
Attest: Bob Inzer, Clerk of the Court Leon County, Florida	by: _	Cliff Thaell, Chairman Board of County Commissioners	
by:			
Approved as to Form: Leon County Attorney's Office			
Herbert W. A. Thiele, Esq.			

Attach	ment #	<u>/</u>
Page	of.	2 <u></u>

					FY 2005	;
DE	PARTMENT	al $f B$ udget $f A$ m	MENDMENT REC	QUEST F	ORM	
DATE: 10/19/05			COUNTY ADMINISTRATOR:			
AGENDA DATE:	10/25/05					
			Parwez Alam		DE COUCE	_
AGENDA ITEM #	[‡] :		MANAGEMENT &	BUDGET DI	RECTOR:	
DEPARTMENT:	☐ Legislative A ☐ Public Servic ☐ GEM ☐ Management ☐ Public Works ☒ Other - OMB	es Services	Alan Rosenzweig			
PROGRAM DIRE	CTOR:		GROUP DIRECTOR	ξ:		
Account	Number		Increase Revenue	Decrea	ase Revenue	
(Fund-Org-Ob	ject-Program)	Account Description	Decrease Appropriation	Increas	se Appropriation	
		See A	ttached			
Explanation:	Approval of the F	Total Y 2004/2005 Year-End Clo	ose-Out Budget Resolution		<u>-</u>	0
•	- Ark					
Approved By:	Board of Cou		X Resolution			
	Commissione	rs				

(Routine)

☐ County Administrator

Substitute	Fund	Org	Object	Program	Account Description	Increase Revenue Decrease Approp.	Decrease Approp.
505 990 59901 599 Salary Contingency 22,880 505 980 59918 599 Reserve for Fund Ballance 50,272 505 900 394100 000 Departmental Billing Revenue 44,048 505 425 55200 591 Operating Supplies 145,000 601 151 54601 519 Vehicle Repair 7,000 7001 150 54300 519 Utility Services 24,000 901 150 54300 519 Utility Services 24,000 901 152 54000 519 Utility Services 24,000 901 152 54000 519 Salaries 5,000 901 152 54000 519 Travel & Per Diem 8,000 901 152 54000 519 Chargebacks 102,000 901 151 52700 519 Chargebacks 102,000 901 152 54000 534	505	425	51200	591	Salaries	28,000	
505 990 59918 599 Reserve for Fund Balance 50,272					Salary Contingency	22,680	
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145,000					Departmental Billing Revenue	44,048	
151					Operating Supplies	145,000	145,000 145,000
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150						7,000	
150						24,000	, '
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